

Occupancy		0.79	0.76	0.63	0.82
		Jul-18	Aug-18	Sep-18	Oct-18
<b>Fuel</b>					
<b>Diesel Vehicle</b>					
Target	L	7,350	7,350	6,897	7,600
Actual	L	7,641	7,431	6,600	8,009
<b>Diel generator</b>					
Target	L	29,000	29,000	26,000	30,000
Actual	L	653	1,866	679	4,182
<b>Petrol</b>					
Target	L	40	40	40	40
Actual	L	105	134	63	106
<b>Gas</b>					
Target	KG	2,600	2,600	2,300	2,700
Actual	KG	3,807	3,210	3,084	3,926
<b>Wood</b>					
Target	KG	42,500	42,500	41,000	43,000
Actual	KG	45,000	54,000	33,000	13,000
<b>Charcoal</b>					
Target	KG	380	380	320	400
Actual	KG	240	210	210	180
<b>Water</b>					
Target	KL	3,460	3,460	3,370	4,000
Actual	KL	3,077	3,924	2,644	2,064
<b>Wet waste discarded</b>					
Target	KG	4,200	4,200	4,200	4,400
Actual	KG	5,911	5,414	-	-
<b>Fresh produce</b>					
Local (10km)	KG	4,321	4,991	4,261	5,484
Arusha (80 km)	KG	2,517	4,414	5,317	3,746
Kitchen waste to piggeries/farmers		3,036	5,414	4,740	3,376
Conservation lessons					
Children		-	-	16	-
Teachers		-	-	2	-
Lessons at school					
Tree planting					
Positive health lessons					50

0.43	0.58	0.52	0.5	0.45	0.36		
Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
4,900	6,100	5,500	5,200	4,900	5,290	4,945	6,800
6,783	6,105	6,481	6,246	5,873	4,098	4,967	7,796
22,000	25,000	24,000	23,000	22,000	21,000	20,000	27,000
1,990	4,131	4,465	1,240	2,255	2,525	644	1,150
30	40	30	30	30	30	30	40
64	91	54	84	50	66	61	100
2,000	2,200	2,150	2,100	2,000	1,900	1,800	2,400
2,679	2,476	2,769	2,737	2,039	2,461	2,319	3,549
39,000	40,500	40,000	39,500	39,000	38,500	38,000	41,500
27,000	30,000	33,000	21,000	21,000	15,000	21,000	39,000
210	300	275	250	210	180	160	340
240	240	300	240	240	150	150	240
3,100	3,350	3,030	3,200	3,010	30,000	22,800	33,900
2,340	2,502	2,986			17,418		
3,250	4,000	3,800	3,500	3,250	3,100	2,900	4,652
-	-	2,459	-	-	-	-	-
6,148	4,181	2,914	1,951	3,568	3,650	3,564	4,915
791	3,485	7,900	657	848	4,075	404	466
4,244	5,795	2,459	4,019	4,498	3,079	3,022	3,984
-	-	-	16	-	-	44	
-	-	-	24	-	-		
			720				
		30	25				
13		28	389				

Total
72,832
78,030
298,000
25,780
420
978
26,750
35,056
485,000
352,000
3,405
2,640
116,680
36,955
45,452
13,784
49,947
34,621
47,666
76
26
720
55
480

272,220

0.303264983

84,568 0.590619